

CIC #: 99EPA EPA SUPERFUND PROGRAM

Billed Date: 01-Jun-2016

Customer Order Number: DW96958694

**VOUCHER FOR TRANSFERS
BETWEEN APPROPRIATIONS AND/OR FUNDS (AR 37-1)**

Mission Assignment No:

UNIMATIC MANUFACTURING 448170 BZ893

EPA 734

Accounts Of

D.O. Voucher No.BU. Voucher No.Bill No.Paid By Check No.Collection Vou. No.

27078945

Partial # 21 02-May-2016 Thru 01-Jun-2016

Billed Office (Mail To):

U S ENVIRONMENTAL PROTECTION AGENCY
ACCOUNTING OPERATIONS OFFICE
26 W MARTIN LUTHER KING DRIVE
CINCINNATI OH 45268-7002

Billing Office (Send Remittance To):

USACE FINANCE CENTER G5
KANSAS CITY DISTRICT G5
5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Billed Accounting Classification

068 068 X 8145.0000 2014 00 0000 000000 0000 00000 68010015

Billing Accounting Classification

\$105,974.13 096 NA X 3122.0000 G5 08 2416 868 012694 96231 \$105,974.13

Line Item	Moa	Description	Eaid No	Amount
1	CONTRACT - OUTSIDE GOVERNMENT	PVT SCTR CONTRACTUAL ARCHITECTURAL & ENGINEERING SERVICES (AE CONTRACTOR EARNINGS)		\$103,832.00
1	INHOUSE - LABOR	DEPARTMENTAL OVERHEAD COSTS		\$666.16
1	INHOUSE - LABOR	GENERAL AND ADMINISTRATIVE OVERHEAD COSTS		\$169.80
1	INHOUSE - LABOR	LABOR		\$1,306.17
Subtotal:				\$105,974.13

CORPS CERTIFICATION

"I CERTIFY THAT THE ABOVE ARTICLES WERE DELIVERED AND OR THE SERVICES PERFORMED AS STATED AND THAT THE PAYMENT REQUESTED IS CORRECT TO THE BEST OF MY KNOWLEDGE, AND SHOULD BE PAID AND CHARGED TO THE APPROPRIATION(S) OR FUNDS AS INDICATED."

9 Jun 2016
DATE

Amy S Darphian
SIGNATURE

Amy S Darphian

Total Billed Amount:	\$105,974.13
Less Partial Amount Paid:	\$0.00
Payment Due Date: 01-Jul-2016	Pay This Amount: \$105,974.13

Funds Authorized: \$1,519,864.00
Total Billed Amount: \$1,268,269.81
Prev Billed Amount: \$1,162,295.68
Current Billed Amount: \$105,974.13
Total Flux Billed: \$0.00
Prev Flux Billed: \$0.00
Current Flux Billed: \$0.00

CERTIFICATE OF OFFICE BILLED

I certify that the above articles were received and accepted or the services performed as stated and should be charged to the appropriation(s) and/or fund(s) as indicated above, or that the advance payment requested is approved and should be paid as indicated.

Date:

Authorized Administrative or Certifying Officer

PROGRESS REPORT

KANSAS CITY DISTRICT
UNIMATIC MANUFACTURING NJ
IA Number: DW96958694

MONTHLY REPORT FOR MAY 2016

	Revised Reimbursable (096X3122)	Direct Fund Cite	IA Totals (096X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	\$1,519,864.00	\$0.00	\$1,519,864.00
Less Total Expenditures: (-)	\$1,268,269.81	\$0.00	\$1,268,269.81
Less Undelivered Orders: (-)	\$241,778.00	\$0.00	\$241,778.00
Less Commitments: (-)	\$5,152.17	\$0.00	\$5,152.17
Funds Available Balance:	\$4,664.02	\$0.00	\$4,664.02

BILLING ACTIVITY (096X3122):	
Bill Number: 27078945	
Funds Expended During Report Period:	\$105,974.13
Total Billed to Date:	\$1,268,269.81
DIRECT FUND CITE PAYMENTS:	
Funds Expended During Report Period:	\$0.00
Total Expended to Date:	\$0.00

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KANSAS CITY DISTRICT
UNIMATIC MANUFACTURING NJ
IA Number: DW96958694

PROGRESS REPORT

Bill Number: 27078945
Bill Invoice Date: 01-JUN-2016

Monthly Billing Amount(096X3122): \$105,974.13

Monthly Direct Fund Cite Contract Cost(068X8145): \$0.00

Budget Categories -----	Costs for Current Month -----	Prior Month's Summary -----	Project Costs to Date -----
a Personnel	\$811.28	\$38,279.88	\$39,091.16
b Fringe Benefits	\$494.89	\$22,789.03	\$23,283.92
c Travel	\$0.00	\$5,116.54	\$5,116.54
d Equipment	\$0.00	\$0.00	\$0.00
e Supplies	\$0.00	\$0.00	\$0.00
f Procurement	\$103,832.00	\$1,057,548.00	\$1,161,380.00
g Construction	\$0.00	\$0.00	\$0.00
h Other	\$0.00	\$0.00	\$0.00
i Total Direct Charges	\$105,138.17	\$1,123,733.45	\$1,228,871.62
j Total Indirect Charges	\$835.96	\$38,562.23	\$39,398.19
-----	-----	-----	-----
k TOTAL	\$105,974.13	\$1,162,295.68	\$1,268,269.81

LABOR BREAKOUT FOR MONTH:

Individual -----	Location -----	Function -----	Hours -----	Labor Amount -----
GARY S RIZZOLO	KANSAS CITY DISTRICT	CONTRACT SPECIALIST	1.00	\$107.95
RONICA R SMITH	KANSAS CITY DISTRICT	CONTRACT SPECIALIST	11.00	\$1,121.40
PAUL D SPECKIN	KANSAS CITY DISTRICT	LEAD CIVIL ENGINEER	2.00	\$278.15

PROGRESS REPORT

KANSAS CITY DISTRICT
UNIMATIC MANUFACTURING NJ

LABOR BREAKOUT FOR MONTH:

Individual -----	Location -----	Function -----	Hours -----	Labor Amount -----
AMY DARPINIAN	KANSAS CITY DISTRICT	PHYSICAL SCIENTIST (PROJEC	3.50	\$436.77
MOLLY JEAN BOUGHAN	KANSAS CITY DISTRICT	GEOLOGIST	2.00	\$197.86
			-----	-----
TOTAL LABOR:			19.50	\$2,142.13

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Unimatic Superfund Site Soil/Building RI FS: Progress Report for EPA Region II

Site:	Unimatic Manufacturing Corp – NJD002164796	Phase:	Remedial Investigation/Feasibility Study – Soil and Building		
Bill No.:	27078945 #21	IA No.:	DW96958694 (P2-448170)	IAG Expiration Date:	31 December 2020
Reporting Period:	From: 02 May 2016	To: 01 Jun 2016	EPA RPM: Trevor Anderson	USACE PM: Amy Darpinian	
Work Performed					
Narrative	Initiate project work, management resources and schedule. Awarded additional funds to CDM Smith's contract.				
Meetings	Project progress conf call with EPA and CDM held monthly.				
Key Milestones Completed	<ul style="list-style-type: none"> Receive 30 Sherwood Ln Data and upload to project database. Review RTCs on SLERA, HHRA, and RI Report. Evaluate and incorporate 30 Sherwood Data into RI and FS (dated expected May 13, 2016) Submit draft FS Report May 9, 2016 Meeting at EPA-NYC to discuss FS. 				
Projected Work					
Narrative	<ul style="list-style-type: none"> Working to Final RI in June 2016 and Final FS in July 2016. 				
Meetings	<ul style="list-style-type: none"> JCMUA meeting scheduled for June 9, 2016. 				
Key Milestones Projected	<ul style="list-style-type: none"> Review RTCs on SLERA, HHRA, and RI Report. Review comments on FS report. Submit Final SLERA, HHRA, and RI in late June. Submit final FS. 				
Issues					
Technical:	<ul style="list-style-type: none"> GREEN 				
Schedule:	<ul style="list-style-type: none"> YELLOW. Project schedule will be very compressed to meet a soil ROD in September 2016. 				
Contractor Funding:	<ul style="list-style-type: none"> YELLOW. Additional funding might be for unanticipated additional tasks requested by EPA. 				
USACE Funding:	<ul style="list-style-type: none"> Adequate funds available for in house team work. 				

Obligations Plan (FY15 and FY16)

Contract	Planned	Date	Actual	Date	Notes
W912DQ-11-D-3004 (CDM Smith)	\$400,000	Nov 2014	\$467,500	22 Dec 2014	Funds rec'd.
W912DQ-11-D-3004	\$500,000	Mar 2015	\$700,000	17 Jun 2015	Additional funds for RI field work.
W912DQ-11-D-3004	\$90,000	Jan 2016	\$90,000	20 Jan 2016	Funds for work at 30 Sherwood.
W912DQ-11-D-3004	\$50,000	Feb 2016	\$50,000	23 Feb 2016	Funds for work at 30 Sherwood.
W912DQ-11-D-3004	\$95,000	Apr 2016	\$95,000	12 My 2016	Funding for additional HHRA work.

Scope of Work Summary

The USACE KCD shall oversee the contractor's Soil RI, HHRA, BERA, and FS for the Unimatic Superfund Site.

Project Development Team

Name	Responsibility	Name	Responsibility
Amy Darpinian	Project Manager	Paul Speckin	Engineer
Jacqy Frazier	Chemist	Molly Boughan	Geologist

Amy Darpinian

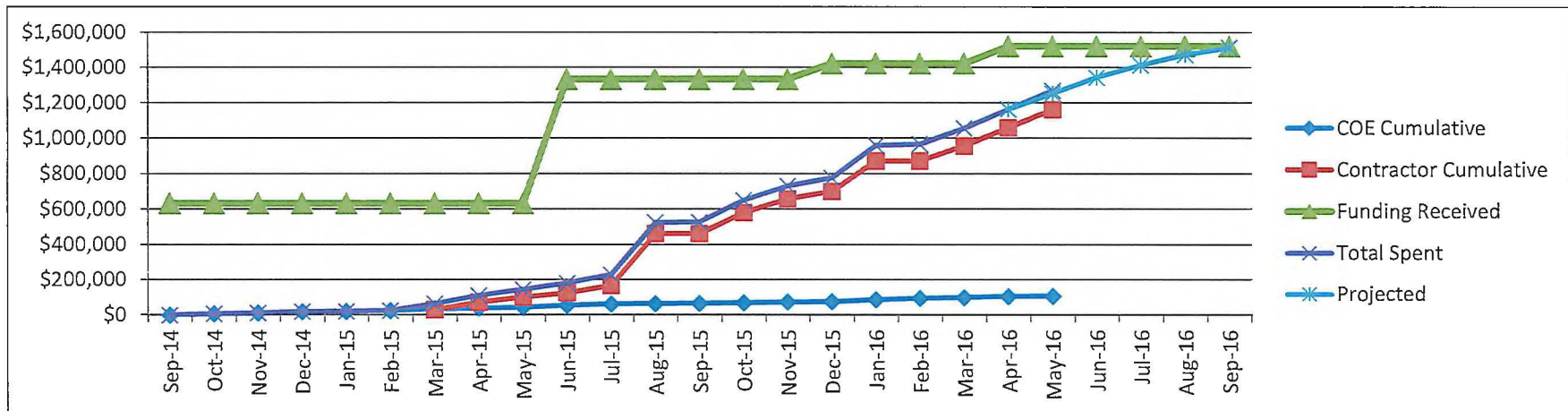
Amy Darpinian, Project Manager
816-389-3897

June 28, 2016

Date

Unimatic Superfund Site RI FS
DW96958694; ; P2: 448170
Funds Availability

	FY15 Q4	FY16 Q1				FY16 Q2			FY16 Q3		
Bill #	13	14	15	16	17	18	19	20	21		
Item	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Totals	
Travel Expenses					1,322.76	904.30				5,116.54	
Other: Reproduction Services										-	
Departmental Overhead	696.84	995.61	1,201.25	826.98	3,053.69	1,836.87	1,333.73	1,906.25	666.16	31,089.34	
Administrative Overhead	184.46	255.31	306.19	210.79	778.37	468.21	339.97	485.90	169.80	8,308.85	
Labor	1,366.35	1,952.17	2,355.40	1,621.53	5,987.57	3,601.69	2,615.13	3,737.74	1,306.17	62,375.08	
										-	
COE Subtotal	2,247.65	3,203.09	3,862.84	2,659.30	11,142.39	6,811.07	4,288.83	6,129.89	2,142.13		
COE Cumulative	66,650.27	69,853.36	73,716.20	76,375.50	87,517.89	94,328.96	98,617.79	104,747.68	106,889.81		
Contract (CDM \$1,402,500)	-	119,598.00	77,134.00	41,410.00	171,045.00	-	85,382.00	101,619.00	103,832.00	1,161,380.00	
Contract Cumulative	461,360.00	580,958.00	658,092.00	699,502.00	870,547.00	870,547.00	955,929.00	1,057,548.00	1,161,380.00		
Total This Period:	2,248	122,801	80,997	44,069	182,187	6,811	89,671	107,749	105,974		
Cummulative Total:	528,010.27	650,811.36	731,808.20	775,877.50	958,064.89	964,875.96	1,054,546.79	1,162,295.68	1,268,269.81	1,268,269.81	
Funding Received				90,000.00				97,000.00		1,519,864.00	
Cumulative Funding Received	1,332,864.00	1,332,864.00	1,332,864.00	1,422,864.00	1,422,864.00	1,422,864.00	1,422,864.00	1,519,864.00	1,519,864.00		
Remaining To Bill	991,853.73	869,052.64	788,055.80	743,986.50	561,799.11	554,988.04	465,317.21	357,568.32	251,594.19		



PROGRESS REPORT

Site Name: Unimatic Manufacturing Corporation Superfund Site
Project: Remedial Investigation/Feasibility Study
Prepared by: Thomas Mathew
Representing: CDM Federal Programs Corporation (CDM Smith)
Date: June 9, 2016
Reporting Period: April 2016

1. Progress Made this Reporting Period – CDM Smith performed the following activities during this period:

Work Order 1 - Project Administration

- CDM Smith performed routine project management activities.
- Monthly project status meeting with USACE and EPA was held on April 14, 2016. The discussion was summarized in the meeting minutes submitted on May 13, 2016. The next project status call is scheduled for May 17, 2016.

Work Order 2 – RI/FS Planning Activities

- No Activity

Work Order 3 – Community Involvement

- No Activity

Work Order 4 – Remedial Investigation

- Field program at 30 Sherwood Lane was completed on February 18, 2016. CDM Smith is awaiting data from DESA and the findings will be summarized in the Final RI report.
- CDM Smith submitted responses to comments on the Draft HHRA and SLERA on April 5 and 8, 2016 respectively. CDM Smith received concurrence on the responses on April 14, 2016.
- CDM Smith received comments on the Draft RI report from USACE and EPA on April 26 and 27, 2016 respectively. CDM Smith will submit responses to comments in early May 2016.

Work Order 5 – Feasibility Study.

- CDM Smith submitted a draft preliminary remediation goals and alternatives memorandum on April 7, 2016. CDM Smith received concurrence on the PRGs and alternatives on April 14, 2016. EPA has requested to add an additional alternative that included hotspot removal below the water table.
- CDM Smith is continuing with the preparation of the Draft FS. The Draft FS is scheduled to be submitted on May 10, 2016.

Work Order 6 – Post RI/FS Support

- Not Awarded

Work Order 7 – Fee

2. Anticipated Problems and Recommended Solutions – None

3. Problems Resolved – None

4. Deliverables Submitted

<u>Work Order</u>	<u>Title</u>	<u>Date</u>
WO 1	March Monthly Report	04/15/16

5. Upcoming Events/Activities Planned

- Continue project management activities
- Submit Draft FS
- Submit responses to comments on the Draft RI
- Participate in Draft FS meeting scheduled for May 24, 2016 at EPA NY
- Submit final HHRA and SLERA
- Evaluate 30 Sherwood data and incorporate findings in Final RI

6. Key Staffing Changes – None.

7. Percentage Complete – See attached table.

PROGRESS REPORT

Site Name: Unimatic Manufacturing Corporation Superfund Site
Project: Remedial Investigation/Feasibility Study
Prepared by: Thomas Mathew
Representing: CDM Federal Programs Corporation (CDM Smith)
Date: June 28, 2016
Reporting Period: May 2016

1. Progress Made this Reporting Period – CDM Smith performed the following activities during this period:

Work Order 1 - Project Administration

- CDM Smith performed routine project management activities.
- Monthly project status meeting with USACE and EPA was held on May 17, 2016. The discussion was summarized in the meeting minutes submitted on June 13, 2016. The next project status call is scheduled for June 15, 2016.

Work Order 2 – RI/FS Planning Activities

- No Activity

Work Order 3 – Community Involvement

- No Activity

Work Order 4 – Remedial Investigation

- Data for 30 Sherwood Lane was received from DESA on May 13, 2016. CDM Smith has completed the data upload and QC. The data will be summarized in the Final RI report.
- CDM Smith submitted responses to comments (RTC) for the Draft RI report from USACE and EPA on May 11, 2016. CDM Smith received concurrence on the RTCs on May 25, 2016.
- The Final RI is scheduled to be submitted on June 17, 2016

Work Order 5 – Feasibility Study.

- CDM Smith submitted the Draft FS on May 9, 2016
- CDM Smith participated in a meeting with USACE and EPA on May 24, 2016 to discuss the approach of the Draft FS. The meeting minutes of the discussion was submitted on May 25, 2016
- As requested during the Draft FS meeting, CDM Smith submitted for review a write-up for principal threat waste to USACE and EPA on May 27, 2016
- Draft FS comments are anticipated in June 2016

Work Order 6 – Post RI/FS Support

- Not Awarded

Work Order 7 – Fee

2. Anticipated Problems and Recommended Solutions – None

3. Problems Resolved – None

4. Deliverables Submitted

<u>Work Order</u>	<u>Title</u>	<u>Date</u>
WO 1	April Monthly Report	05/19/16
WO 5	Draft Feasibility Study	05/09/16

5. Upcoming Events/Activities Planned

- Continue project management activities
- Discuss responses to comments on the Draft FS
- Submit Comparative Analysis section to EPA
- Submit Final RI on June 17, 2016
- Submit final HHRA and SLERA in mid-June 2016
- Submit track changes version of Final FS on July 1, 2016
- Evaluate 30 Sherwood data and incorporate findings in Final RI
- Participate in JCMUA meeting on June 9, 2016

6. Key Staffing Changes – None.

7. Percentage Complete – See attached table.